

Judicial Nomination Commission (DV0)

The mission of the Judicial Nomination Commission (the Commission) is to screen, select and recommend nominees to the President of the United States to fill judicial vacancies in the District of Columbia Superior Court and the Court of Appeals.

Agency Director	Peggy Williams Smith
Proposed Operating Budget (\$ in thousands)	\$90

Fast Facts

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| <ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$89,822, an increase of \$4,822 over the FY 2000 budget. There is 1 full-time equivalent (FTE) position supported by this budget. During FY 2001, the Judicial Nomination Commission will conduct 35 judicial applicant investigations; | <ul style="list-style-type: none"> Conduct 12 Commission meetings to fill an anticipated 12 judicial vacancies; and Reinvestigate applicants whose most recent background checks were conducted five or more years prior. |
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FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Judicial Nomination Commission is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Judicial Nomination Commission

Control Center

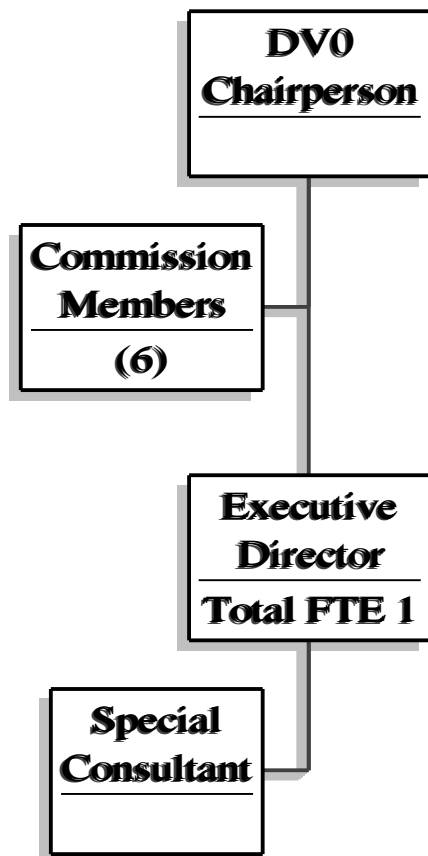
**Proposed
FY 2001
Budget**

1000 OFFICE OF JUDICIAL NOMINATION	90
DV0 Judicial Nomination Commission	90

Agency Overview and Organization

The Commission submits three names to the President of the United States for each judicial vacancy within the prescribed 60-day period prior to or following the occurrence of a vacancy, as determined by the appropriate statute of the District of Columbia Home Rule Act. If more than one vacancy exists at a given time, the Commission then submits lists in which no person is named more than once. The President may select more than one nominee from a list. This requires the Commission to post notices of vacancies and determine which candidates to investigate simultaneously. The Commission interviews and selects persons to be recommended and submits the names to the President within a given period as required by the statute.

The Commission recognizes that the applicant pool for judicial vacancies should be reflective of the cultural and ethnic diversity of the community being served. Outreach efforts to update information and to ensure accuracy of the existing database of potential candidates continues to be a priority of the Commission to improve diversity. As applicants respond to inquiries, additional investigations are required.



FY 2001 Proposed Operating Budget

The Judicial Nomination Commission's operating budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay, other pay, additional gross pay, and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc); and Intra-District (payments for services provided by one District agency to another District agency).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Judicial Nomination Commission

Fiscal Administration Commission									
Object Class	FY 1999 Unaudited		Budget FY 2000		Proposed FY 2001		Variance		
Regular Pay -Cont. Full Time	50		53		57		4		
Fringe Benefits	9		9		10		1		
Subtotal for: Personal Services (PS)	59		62		67		5		
Supplies and Materials	1		3		3		0		
Telephone, Telegraph, Telegram	0		1		1		0		
Other Services and Charges	1		8		8		0		
Contractual Services - Other	7		8		8		0		
Equipment and Equipment Rental	2		3		3		0		
Subtotal for: Nonpersonal Services (NPS)	12		23		23		0		
Total Expenditures:	71		85		90		5		
Authorized Spending Levels by Revenue Type:									
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	
Local	1	71	1	85	1	90	0		5
Total:	1	71	1	85	1	90	0		5

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$89,822, an increase of \$4,822 or 5.9 percent, over FY 2000 approved budget. The Judicial Nomination Commission receives 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$89,822, an increase of \$4,822. This entire increase is in personal services. There is 1 full-time position funded by local sources.

The change in personal services is comprised of:

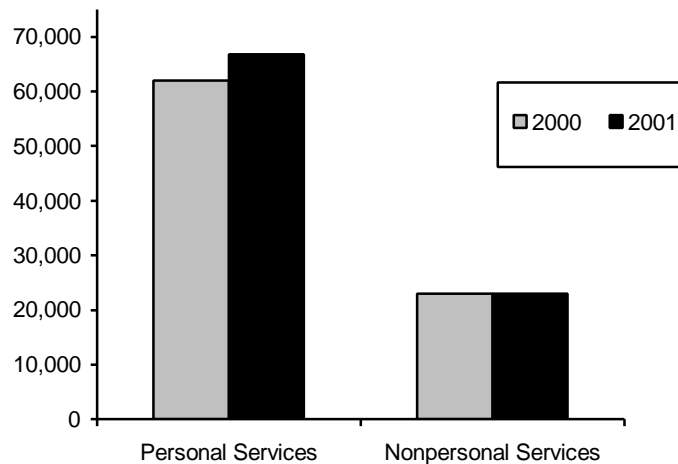
- \$4,004 increase for regular pay
- \$818 increase for fringe benefits

Figure 1

FY 2001 Proposed Budget Includes an Increase for PS

Personal Services increased by 7.8 percent, from \$62,000 in FY 2000 to \$66,822 in FY2001.

Nonpersonal services are unchanged from the FY 2000 budget.



Occupational Classification Codes (OCC)

Occupational Classification Codes (OCC) are used by federal agencies like the Bureau of Labor and Census Bureau, as a way of classifying workers into eight major occupational categories for the purpose of collecting, calculating, or disseminating data. The Judicial Nominations Commission workforce is comprised of one occupational classification code.

Agency FTEs by Occupational Classification Code

OC Code	FTEs in FY 2001
Service Maintenance	0
Skill Craft Worker	0
Office/Clerical	0
Paraprofessional	0
Protective Services	0
Technical	0
Professional	1
Official/Administrative	0
Total	1

FTE Analysis

Agency FTEs by Occupational Classification Code

The Judicial Nomination Commission is an administrative agency. Of the total FTEs, 100 percent are Professional.

